

## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

### Background Information to Sustainable Community Strategy Partnership Indicators 2011/12 to 2015/16

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To make sure there is a 5 year rolling supply of housing land available for 2000 homes over 5 years ( New)	HBC	Tim Gibbs	14

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B : PPT LI 28 : Number of passengers on community based accessible transport										
<p>(A) NI 177: Number of Local bus passenger journeys originating in the authority area (B) PPT LI 28 : Number of passengers on community based accessible transport</p> <p>7,000,000 6,000,000 5,000,000 4,000,000 3,000,000 2,000,000 1,000,000 0</p> <p>2008 / 2009    2009 / 2010    2010 / 2011    2011 / 2012</p> <p>Legend:  <span style="color:blue">■</span> A) Halton Actual    <span style="color:green">■</span> B) Halton Actual  <span style="color:yellow">◆</span> A) Halton Target    <span style="color:purple">■</span> B) Halton Target</p>				Lead Partner:		Bus and Community Transport Operators				
				Responsible Officer:		Geoff Hazlehurst				
				Good is:		An increase in the number of passenger journeys carried out on both modes of transport.				
				Indicator Purpose / Brief Description:						
<p>This indicator measures the number of passenger journeys undertaken within the Borough on both the Local bus network and Community transport services. This indicator will be reported in two parts as follows</p> <ul style="list-style-type: none"> <li>a) Number of Local bus passenger journeys originating in the authority area</li> <li>b) Number of passengers on community based accessible transport</li> </ul>										
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016		
A)Halton Target	6,500,000	6,300,000	6,130,000	6,150,000	6,200,000	6,200,000	6,200,000	6,200,000		
A) Halton Actual	6,000,000	6,219,000	6,293,000							
B) Halton Target	190,000	242,000	255,000	267,000	267,000	267,000	267,000	267,000		
B)Halton Actual	227,040	241,810	266,230							
<b>Benchmarking:</b>										
All England	No comparable benchmarking data available									
Northwest										
Relevant Statistical Neighbour <sup>1</sup>										
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>										
<p><b>A:</b> Patronage in the Borough has remained steady providing for over 6 million passenger journeys in recent years. However, the bus industry is facing its most difficult period with an increase in operating costs and a 20% reduction in Bus Service Operators Grant (BSOG). This will have an adverse effect on services as operators seek to balance operating costs and profit margins. Operators have already begun to withdraw non profitable journeys from the commercial network to ensure their businesses are in a position to manage the reduction in BSOG from April 2012. The contracted network has also seen service reductions over recent years following a re-alignment in the local bus budget of approximately 20%. On this basis, target figures for the coming years have been slightly reduced in anticipation of the potential for further funding withdrawals and service provision on both the commercial and subsidised network.</p> <p><b>B:</b> Patronage levels on these services have increased year on year. However, provisional passenger numbers for the first half of 11/12 indicate a short fall of the target. The fall in usage has been linked to the reduction in funding for the services and as a result the introduction of a cost of £1.80 per passenger journey.</p>										

<sup>1</sup> This could be from regional or family benchmarking data.

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NI 178: Percentage % of Bus services running on time:																																		
a) Percentage of buses starting route on time																																		
b) Percentage of buses on time at intermediate timing points																																		
<p><b>NI 178: Bus Service Punctuality :</b> a) Starting route on time b) On time at intermediate points</p> <table border="1"> <caption>Data for NI 178: Bus Service Punctuality Chart</caption> <thead> <tr> <th>Year</th> <th>A) Halton Actual (%)</th> <th>B) Halton Actual (%)</th> <th>A) Halton Target (%)</th> <th>B) Halton Target (%)</th> </tr> </thead> <tbody> <tr> <td>2008 / 2009</td> <td>96.60%</td> <td>83.19%</td> <td>97.50%</td> <td>85.20%</td> </tr> <tr> <td>2009 / 2010</td> <td>89.84%</td> <td>83.37%</td> <td>97.50%</td> <td>84.00%</td> </tr> <tr> <td>2010 / 2011</td> <td>96.77%</td> <td>87.10%</td> <td>97.50%</td> <td>85.00%</td> </tr> <tr> <td>2011 / 2012</td> <td>-</td> <td>-</td> <td>97.50%</td> <td>85.00%</td> </tr> </tbody> </table>	Year	A) Halton Actual (%)	B) Halton Actual (%)	A) Halton Target (%)	B) Halton Target (%)	2008 / 2009	96.60%	83.19%	97.50%	85.20%	2009 / 2010	89.84%	83.37%	97.50%	84.00%	2010 / 2011	96.77%	87.10%	97.50%	85.00%	2011 / 2012	-	-	97.50%	85.00%	Lead Partner:	Bus Operators							
	Year	A) Halton Actual (%)	B) Halton Actual (%)	A) Halton Target (%)	B) Halton Target (%)																													
	2008 / 2009	96.60%	83.19%	97.50%	85.20%																													
	2009 / 2010	89.84%	83.37%	97.50%	84.00%																													
2010 / 2011	96.77%	87.10%	97.50%	85.00%																														
2011 / 2012	-	-	97.50%	85.00%																														
Responsible Officer:	Geoff Hazlehurst																																	
Good is:	An increase in the percentage of buses operating on time.																																	
Indicator Purpose / Brief Description:																																		
<p>This indicator measures the percentage of local bus services operating with in the not more than 1 minute early and not more than 5 minutes late window set out by the Northwest Traffic Commissioner. The indicator is measured in two parts as follows</p> <p>a) Percentage of buses starting route on time b) Percentage of buses on time at intermediate timing points</p>																																		
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016																										
A)Halton Target	97.50%	97.50%	97.60%	97.60	97.70%	97.80%	98.00%	98.20%																										
A) Halton Actual	96.60%	89.84%	96.77%																															
B) Halton Target	85.20%	84.00%	85.00%	85.00	86.00%	87.00%	87.50%	88.00%																										
B)Halton Actual	83.19%	83.37%	87.10%																															
<b>Benchmarking:</b>																																		
All England	To be determined																																	
Northwest																																		
Relevant Statistical Neighbour <sup>1</sup>																																		
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>																																		
Targets figures for future years, as above, will be maintained through continued dialogue with the operators and development of Punctuality Partnerships.																																		

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Average Number of days to repair street lighting faults:																												
A) PPT LI 13 - Non District Operators (HBC)																												
B) PPT LI 14 - District Operators																												
<p><b>Avg No. of days taken to repair street lighting fault:</b>                      (A) PPT LI 13: Non District Operators (HBC)                      (B) PPT LI 14 : District Operators/Energy Provider</p> <table border="1"> <caption>Chart Data: Average Number of days to repair street lighting faults</caption> <thead> <tr> <th>Year</th> <th>A) Halton Actual</th> <th>B) Halton Actual</th> <th>A) Halton Target</th> <th>B) Halton Target</th> </tr> </thead> <tbody> <tr> <td>2008 / 2009</td> <td>5.00</td> <td>24.73</td> <td>5.00</td> <td>40.00</td> </tr> <tr> <td>2009 / 2010</td> <td>5.00</td> <td>20.00</td> <td>5.00</td> <td>30.00</td> </tr> <tr> <td>2010 / 2011</td> <td>5.00</td> <td>32.00</td> <td>5.00</td> <td>30.00</td> </tr> <tr> <td>2011 / 2012</td> <td>5.00</td> <td></td> <td>5.00</td> <td>30.00</td> </tr> </tbody> </table>		Year	A) Halton Actual	B) Halton Actual	A) Halton Target	B) Halton Target	2008 / 2009	5.00	24.73	5.00	40.00	2009 / 2010	5.00	20.00	5.00	30.00	2010 / 2011	5.00	32.00	5.00	30.00	2011 / 2012	5.00		5.00	30.00	<p><b>Lead Partner:</b> Halton Borough Council</p> <p><b>Responsible Officer:</b> Stephen Rimmer</p> <p><b>Good is:</b> A lower figure.</p> <p><b>Indicator Purpose / Brief Description:</b></p> <p>A) PPT LI 13: Average number of days taken to repair street lighting faults: non DNO (Street lights controlled by the authority). (Previously BVPI 215a).</p> <p>B) PPT LI 14: Average number of days taken to repair street lighting faulta: DNO (Street lights controlled by the energy provider). (Previously BVPI 215b).</p>	
Year	A) Halton Actual	B) Halton Actual	A) Halton Target	B) Halton Target																								
2008 / 2009	5.00	24.73	5.00	40.00																								
2009 / 2010	5.00	20.00	5.00	30.00																								
2010 / 2011	5.00	32.00	5.00	30.00																								
2011 / 2012	5.00		5.00	30.00																								
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016																				
A)Halton Target	5.00	5.00	5.00	5.00	5.00	5.00	5.0	5.0																				
A) Halton Actual	5.00	5.00	5.00																									
B) Halton Target	40.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00																				
B)Halton Actual	24.73	20.00	32.00																									
<b>Benchmarking:</b>																												
All England	Local measure. No comparable benchmarking information available																											
Northwest																												
Relevant Statistical Neighbour <sup>1</sup>																												
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>																												
<p>Given the ongoing financial position and any future savings requirements in relation to street lighting it is likely that maintaining current levels of performance will be challenging.</p> <p>Scottish Power a District Operator have recently changed their service level agreement to give them longer to complete repairs, which is outside the control of Halton BC. This target will thus be reviewed annually.</p>																												

<sup>1</sup> This could be from regional or family benchmarking data.

## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

PPT LI 15, 21 & 22: Condition of Principal, Non-Principal and Unclassified Carriageways									
<p><b>Condition of Principal, Non-Principal and Unclassified Carriageways</b></p> <p>Legend:</p> <ul style="list-style-type: none"> <li>Halton Principal Actual (Blue bar)</li> <li>Halton Non-Principal Actual (Green bar)</li> <li>Halton Unclassified Actual (Purple bar)</li> <li>Halton Principal Target (Orange line with square)</li> <li>Halton Non-Principal Target (Red line with square)</li> <li>Halton Unclassified Target (Brown line with square)</li> </ul>		Lead Partner:	Halton Borough Council						
		Responsible Officer:	Mike Bennett						
		Good is:	A lower percentage of carriageway requiring structural maintenance.						
		Indicator Purpose / Brief Description:	Percentage of Principal, Non-Principal and Unclassified Carriageways network where structural maintenance should be considered.						
		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Principal Target		2%	2%	2%	2%	2% To be reviewed annually			
Principal Actual		1%	1%	1%					
Non-Principal Target		6%	4%	4%	4%				
Non-Principal Actual		3%	3%	3%					
Unclassified Target		9%	9%	9%	9%				
Unclassified Actual		9%	11%	17%					
<b>Benchmarking:</b>									
All England	No formal benchmarking mechanism for this measure.								
Northwest									
Relevant Statistical Neighbour <sup>1</sup>									
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>									
<p>Maintaining an effective highways infrastructure, particularly for principal carriageways, has a number of significant advantages for local residents and businesses in terms of both the Environment and Urban Renewal and Safer Halton perspectives. The highway network is the Council's biggest physical asset.</p> <p>Future targets are considered appropriate to carriageway classification although any future, and as yet unknown, financial considerations may require these targets to be reviewed.</p>									

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## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

CE LI 18: Satisfaction with the standard of maintenance of trees, flowers and flower beds								
<p><b>CE LI 18: Greenstat-Survey Satisfaction with the standard of maintenance of trees, flowers and flower beds</b></p> <p>Percentage (%)</p> <p>2008 / 2009    2009 / 2010    2010 / 2011    2011 / 2012</p> <p>Legend: Halton Actual (Bar), Halton Target (Line)</p>			Lead Partner:		Halton Borough Council			
			Responsible Officer:		Paul Wright			
			Good is:		Good is a higher percentage			
			Indicator Purpose / Brief Description:					
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target	-	-	70%	74%	78%	82%	82%	82%
Halton Actual	-	-	96.68%	-				
<b>Benchmarking:</b>								
All England								
Northwest								
Relevant Statistical Neighbour <sup>1</sup>								
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>								
<p>It is hoped that in the short-term levels of public satisfaction can be increased through the continued maintenance programme. However public perception rates can be influenced by a range of factors and as resources continue to decrease it is more appropriate to establish an acceptable level of satisfaction as opposed to a year on year increase.</p>								

<sup>1</sup> This could be from regional or family benchmarking data.

## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

CE LI 19: Residual household waste per household (Kgs)																		
<p><b>CE LI 19: Residual household waste per household (Kgs)</b></p> <table border="1"> <caption>Chart Data</caption> <thead> <tr> <th>Year</th> <th>Halton Actual (Kgs)</th> <th>Halton Target (Kgs)</th> </tr> </thead> <tbody> <tr> <td>2009 / 2010</td> <td>819.41</td> <td>856</td> </tr> <tr> <td>2010 / 2011</td> <td>688.86</td> <td>811</td> </tr> </tbody> </table>	Year	Halton Actual (Kgs)	Halton Target (Kgs)	2009 / 2010	819.41	856	2010 / 2011	688.86	811	Lead Partner:	Halton Borough Council							
	Year	Halton Actual (Kgs)	Halton Target (Kgs)															
	2009 / 2010	819.41	856															
	2010 / 2011	688.86	811															
Responsible Officer:	Jimmy Unsworth																	
Good is:	Good performance is typified by a lower figure per household.																	
Indicator Purpose / Brief Description:																		
This indicator monitors the authority's performance in reducing the amount of waste that is sent to landfill, incineration or energy recovery.																		
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016										
Halton Target		856 (Kgs)	811 (Kgs)	700 (Kgs)	700 (Kgs)	700 (Kgs)	700 (Kgs)	700 (Kgs)										
Halton Actual		819.41 (Kgs)	688.86 (Kgs)															
<b>Benchmarking:</b>																		
All England	Benchmarking Data currently being compiled from DEFRA																	
Northwest																		
Relevant Statistical Neighbour <sup>1</sup>																		
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>																		
<p>Our ultimate aim is to improve our performance achieved in 2010/11. Given the ongoing financial climate, and the increasing costs associated with landfill, a key challenge over the medium term will be to concentrate efforts upon reducing waste production and increasing recycling.</p> <p>Whilst recycling facilities have been extended to all properties within the last 3 years there are areas where participation rates remain relatively low and further work will be needed in relation to educational activities in order to increase recycling rates across the borough. These targets will be reviewed annually.</p>																		

<sup>1</sup> This could be from regional or family benchmarking data.

## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

CE LI 20: Percentage of household waste recycled and composted																																			
<p><b>CE LI 20: Percentage of household waste recycled and composted</b></p> <table border="1"> <caption>Chart Data</caption> <thead> <tr> <th>Period</th> <th>Halton Actual (%)</th> <th>Halton Target (%)</th> </tr> </thead> <tbody> <tr> <td>2008 / 2009</td> <td>-</td> <td>-</td> </tr> <tr> <td>2009 / 2010</td> <td>29.97</td> <td>31</td> </tr> <tr> <td>2010 / 2011</td> <td>38.01</td> <td>34</td> </tr> <tr> <td>2011 / 2012</td> <td>-</td> <td>40</td> </tr> <tr> <td>2012 / 2013</td> <td>-</td> <td>40</td> </tr> <tr> <td>2013 / 2014</td> <td>-</td> <td>40</td> </tr> <tr> <td>2014 / 2015</td> <td>-</td> <td>40</td> </tr> <tr> <td>2015 / 2016</td> <td>-</td> <td>40</td> </tr> </tbody> </table>	Period	Halton Actual (%)	Halton Target (%)	2008 / 2009	-	-	2009 / 2010	29.97	31	2010 / 2011	38.01	34	2011 / 2012	-	40	2012 / 2013	-	40	2013 / 2014	-	40	2014 / 2015	-	40	2015 / 2016	-	40	Lead Partner:	Halton Borough Council						
	Period	Halton Actual (%)	Halton Target (%)																																
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	2009 / 2010	29.97	31																																
2010 / 2011	38.01	34																																	
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2012 / 2013	-	40																																	
2013 / 2014	-	40																																	
2014 / 2015	-	40																																	
2015 / 2016	-	40																																	
Responsible Officer:	Jimmy Unsworth																																		
Good is:	Good performance is typified by a higher percentage.																																		
Indicator Purpose / Brief Description:																																			
The percentage of household waste which has been sent by the authority for reuse, recycling, composting or anaerobic digestion.																																			
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016																											
Halton Target		31%	34%	40%	40%	40%	40%	40%																											
Halton Actual		29.97%	38.01%																																
<b>Benchmarking:</b>																																			
All England	Benchmarking Data currently being compiled from DEFRA																																		
Northwest																																			
Relevant Statistical Neighbour <sup>1</sup>																																			
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>																																			
<p>We are looking for ongoing improvements in recycling performance. We would aim to maintain/ improve performance achieved in 2010/11. Given the ongoing financial climate, and the increasing costs associated with landfill, a key challenge over the medium term will be to concentrate efforts upon reducing waste production and increasing recycling.</p> <p>Whilst recycling facilities have been extended to all properties within the last 3 years there are areas where participation rates remain relatively low and further work will be needed in relation to educational activities in order to increase recycling rates across the borough. These targets will be reviewed annually.</p>																																			

<sup>1</sup> This could be from regional or family benchmarking data.



## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

CE LI 21: Percentage of municipal waste land-filled								
<p><b>CE LI 21: Percentage of municipal waste land filled</b></p>	Lead Partner:		Halton Borough Council					
	Responsible Officer:		Jimmy Unsworth					
	Good is:		Good performance is typified by a lower percentage.					
	Indicator Purpose / Brief Description:							
To measure the proportion of municipal waste land-filled.								
Municipal waste is all the waste produced / collected by the Council when carrying out its functions e.g. Household Waste, Commercial waste and Open Space services waste. The Government's strategy on waste is to divert an increasing proportion of waste away from landfill. The nationally recognised waste hierarchy places waste reduction and prevention ahead of any measures to recycle or treat waste.								
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target		63%	63%	62%	61%	60%	60%	60%
Halton Actual		70.16%	63.79%					
<b>Benchmarking:</b>								
All England	Benchmarking Data currently being compiled from DEFRA							
Northwest								
Relevant Statistical Neighbour <sup>1</sup>								
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>								
<p>The reduction in the % of municipal waste land filled has been brought about as a result of enhanced recycling services to all residents.</p> <p>To sustain and further improve performance will require significant change in residents' behaviour to increase participation levels whereby large proportions of residents are using the services provided. This will only be achieved through educational and community engagement initiatives.</p>								

<sup>1</sup> This could be from regional or family benchmarking data.

## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

CE LI 23: Satisfaction with the standard of cleanliness and maintenance of parks and green spaces.								
<p><b>CE LI 23: Satisfaction of the standard of cleanliness and maintenance of parks and green spaces</b></p> <p>Percentage (%)</p> <p>2008 / 2009    2009 / 2010    2010 / 2011    2011 / 2012</p> <p>Legend: Halton Actual (Blue Bar), Halton Target (Yellow Line)</p>	Lead Partner:		Halton Borough Council					
	Responsible Officer:		Paul Wright					
	Good is:		Above 70%					
	Indicator Purpose / Brief Description:							
To demonstrate public satisfaction with the standard of cleanliness and maintenance within public parks in Halton. Whilst the Green Flag Award indicator demonstrates actual quality of delivery this indicator gauges the opinion of the park users in relation to the quality of service delivery.								
Data is taken from the Greenstat Survey run by Greenspace.								
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target	88%	88%	90%	92%	92%	92%	92%	92%-
Halton Actual	94%	94%	100%					
<b>Benchmarking:</b>								
All England	91.22%	91.11%	92.17%					
Northwest	91.06%	88.18%	88.18%					
Relevant Statistical Neighbour <sup>1</sup>								
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>								
<p>Every year, at least 80 park users complete questionnaires in a variety of public parks. Satisfaction is based on scores of Very Good, Good and Fair. Scores of Poor or very poor are considered as dissatisfied.</p> <p>Halton is a consistently high performer which reflects the investment it has made in its parks over a ten year period. However, in light of continuing fiscal constraint it is unlikely that such satisfaction levels can be maintained and therefore the targets that have been established to the period 2016 reflect a more realistic but still ambitious level of satisfaction.</p>								

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CE LI 24: Number of Green Flag Awards achieved for Halton																								
<p><b>CE LI 24: Number of Green Flag Awards for Halton</b></p> <table border="1"> <caption>Data for CE LI 24: Number of Green Flag Awards for Halton</caption> <thead> <tr> <th>Year</th> <th>Halton Actual</th> <th>Halton Target</th> </tr> </thead> <tbody> <tr> <td>2008 / 2009</td> <td>10</td> <td>9</td> </tr> <tr> <td>2009 / 2010</td> <td>12</td> <td>10</td> </tr> <tr> <td>2010 / 2011</td> <td>12</td> <td>12</td> </tr> <tr> <td>2011 / 2012</td> <td>12</td> <td>12</td> </tr> </tbody> </table>		Year	Halton Actual	Halton Target	2008 / 2009	10	9	2009 / 2010	12	10	2010 / 2011	12	12	2011 / 2012	12	12	Lead Partner:	Halton Borough Council						
		Year	Halton Actual	Halton Target																				
		2008 / 2009	10	9																				
		2009 / 2010	12	10																				
2010 / 2011	12	12																						
2011 / 2012	12	12																						
Responsible Officer:	Paul Wright																							
Good is:	A larger or maintained number of parks awarded a Green Flag award.																							
Indicator Purpose / Brief Description:																								
All twelve Green Flag Award parks to retain their awards.																								
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016																
Halton Target	9	10	12	12	12	12	12	12																
Halton Actual	10	12	12	12																				
<b>Benchmarking:</b>																								
All England	-	-	-	-																				
Northwest	-	-	-	-																				
Relevant Statistical Neighbour <sup>1</sup>	-	-	8	8																				
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>																								
<p>The following Parks are managed and maintained to Green Flag Award standard.</p> <p>Clincton Woods Local Nature Reserve (LNR)                      Hale Park                      Hough Green Park                      Pickerings Pasture LNR                      Phoenix Park                      Rock Park                      Runcorn Hill Park &amp; LNR                      Runcorn Town Hall Park                      Spike Island                      Victoria Park                      Victoria Promenade                      Wigg Island Community Park</p> <p>All twelve Green Flag Award parks retained the award.</p>																								

<sup>1</sup> This could be from regional or family benchmarking data.

## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

NI 197: Improved local biodiversity – active management of local sites.																																				
<p><b>NI 197: Improved local biodiversity –active management of local sites.</b></p> <table border="1"> <caption>Chart Data</caption> <thead> <tr> <th>Year</th> <th>Halton Actual (%)</th> <th>Halton Target (%)</th> </tr> </thead> <tbody> <tr> <td>2008 / 2009</td> <td>16%</td> <td>-</td> </tr> <tr> <td>2009 / 2010</td> <td>43%</td> <td>15%</td> </tr> <tr> <td>2010 / 2011</td> <td>51.85%</td> <td>67%</td> </tr> <tr> <td>2011 / 2012</td> <td>-</td> <td>52%</td> </tr> <tr> <td>2012 / 2013</td> <td>-</td> <td>53%</td> </tr> <tr> <td>2013 / 2014</td> <td>-</td> <td>54%</td> </tr> <tr> <td>2014 / 2015</td> <td>-</td> <td>55%</td> </tr> <tr> <td>2015 / 2016</td> <td>-</td> <td>56%</td> </tr> </tbody> </table>		Year	Halton Actual (%)	Halton Target (%)	2008 / 2009	16%	-	2009 / 2010	43%	15%	2010 / 2011	51.85%	67%	2011 / 2012	-	52%	2012 / 2013	-	53%	2013 / 2014	-	54%	2014 / 2015	-	55%	2015 / 2016	-	56%	Lead Partner:	HBC						
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		2008 / 2009	16%	-																																
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2014 / 2015	-	55%																																		
2015 / 2016	-	56%																																		
Responsible Officer:	Paul Wright																																			
Good is:	Good performance is indicated by an increase in the percentage of sites under positive conservation management year on year.																																			
Indicator Purpose / Brief Description:																																				
To measure the performance of local authorities for the biodiversity by assessing the implementation of positive nature conservation management of local sites.																																				
The indicator will assess the performance of local authorities with regards to local sites and consequently their wider performance for biodiversity (in turn contributing to wider environmental quality). This indicator may also have the effect of providing secondary benefits such as by encouraging wider public access to local sites and promoting them for educational purposes.																																				
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016																												
Halton Target		15%	67%	52%	53%	54%	55%	56%																												
Halton Actual	16%	43%	51.85%																																	
<b>Benchmarking:</b>																																				
All England	-	-	-	-																																
Northwest	-	-	-	-																																
Relevant Statistical Neighbour <sup>1</sup>	11%	No data yet	No data yet																																	
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>																																				
<p>Over the last two years there has been debate nationally about what ‘under positive management’ actually means. It appeared that site visits and biological recording activities had been counted as under positive management. Through the Wildlife Trusts it has now been confirmed that positive management can only be recorded if actual positive practical tasks to the primary habitat of the site have been undertaken at sites. The change in the way that the data is collected has meant that Halton has not met its 2010/11 target which was based on the old way that data was collected and was therefore un-realistic.</p> <p>It should be noted that over the last two years using the new way of collecting data Halton has improved year on year. Also, Halton is performing significantly better than its neighbours in 2008/09. Data is awaited for 2009/10 and 2010/11.</p>																																				

<sup>1</sup> This could be from regional or family benchmarking data.

## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

To regenerate 5 hectares of urban sites per annum for the next five years								
		Lead Partner:		Halton BC				
		Responsible Officer:		Tim Gibbs				
		Good is:		Achieving target stated				
		Indicator Purpose / Brief Description:						
		Data is obtained from the annual National Land Use Database (NLUD) site survey and database. Category A,B & C to F (definition)						
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target			10 Hectares	5 Hectares	5 Hectares	5 Hectares	5 Hectares	5 Hectares
Halton Actual			14.52 Hectares					
Benchmarking:								
All England	-	-	-	-				
Northwest	-	-	-	-				
Relevant Statistical Neighbour <sup>1</sup>								
Supporting Commentary & Target Rationale (2011 / 2012 Onwards):								
<p>Commentary will be provided to Partners and Elected Members in the mid year and year end Sustainable Community Strategy Progress Report on how vacant derelict land and buildings have been developed or remediated and brought back into beneficial use. A target of 25 hectares over 5 years is considered reasonable.</p>								

<sup>1</sup> This could be from regional or family benchmarking data.

## APPENDIX 2 (E) ENVIRONMENT & REGENERATION IN HALTON

To make sure there is a 5 year rolling supply of housing land available for 2000 homes over 5 years ( New)								
		Lead Partner:		Halton BC				
		Responsible Officer:		Tim Gibbs				
		Good is:		Target achieved				
		Indicator Purpose / Brief Description:						
		This objective is in line with the Strategic Housing Land Availability assessment ( SCHALL) of 400 homes per year.						
	2008/09	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Halton Target				A 5 year rolling supply of Housing Land available for 2000 homes over 5 years.				
Halton Actual								
<b>Benchmarking:</b>								
All England	-	-	-	-				
Northwest	-	-	-	-				
Relevant Statistical Neighbour <sup>1</sup>								
<b>Supporting Commentary &amp; Target Rationale (2011 / 2012 Onwards):</b>								
This is in line with the SCS objective to provide sustainable, good quality, affordable and adaptable residential accommodation in the Borough. This equates to 400 homes per annum								

<sup>1</sup> This could be from regional or family benchmarking data.